

Berkshire Regional Transit Authority (BRTA)

Administrator: Mr. Charles MacNei
(413) 499-2782

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsfield, MA	
Square Miles	34
Population	52,772
Population Ranking out of 465 UZAs	442
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	52,772

Service Consumption

Annual Passenger Miles	997,095
Annual Unlinked Trips	535,347
Average Weekday Unlinked Trips	1,881
Average Saturday Unlinked Trips	1,141
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	997,095
Annual Vehicle Revenue Hours	232,975
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	59
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$714,659

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$714,659
Local Funds	(15%)	624,898
State Funds	(43%)	1,776,746
Federal Assistance	(0%)	0
Other Funds	(24%)	984,277

Total Operating Funds Expended \$4,100,580

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,554,361
Other Funds	(0%)	0

Total Capital Funds Expended \$2,554,361

Summary of Operating Expenses

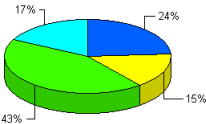
Salary, Wages and Benefits	\$632,356
Materials and Supplies	100,285
Purchased Transportation	3,330,722
Other Operating Expenses	37,217
Total Operating Expenses	\$4,100,580

Reconciling Cash Expenditures

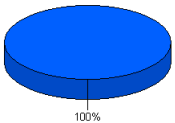
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$2,513,413	\$0	\$0	\$40,948	\$2,554,361
Demand Response	0	53	\$0	\$0	\$0	\$0	\$0
Total	0	69	\$2,513,413	\$0	\$0	\$40,948	\$2,554,361

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,156,503	\$479,380	\$2,554,361	812,272	812,272	485,134	43,279	0.0	16	4.8	16	1.00	0%
Demand Response	\$944,077	\$235,279	\$0	184,823	184,823	50,213	189,696	N/A	43	0.0	53	N/A	-19%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$3.89
Demand Response	\$5.11

Operating Expense
per Vehicle Revenue Hour

\$72.93
\$4.98

Cost Effectiveness

Operating Expense
per Passenger Mile

\$3.89
\$5.11

Operating Expense
per Unlinked Passenger Trip

\$6.51
\$18.80

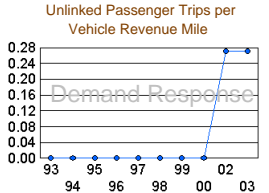
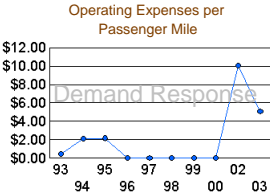
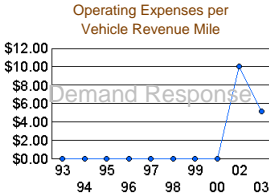
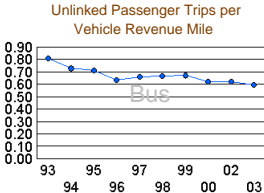
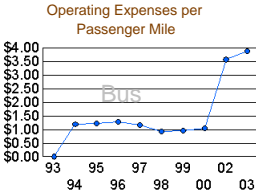
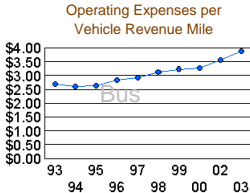
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.60
0.27

Unlinked Passenger Trips
per Vehicle Revenue Hour

11.21
0.26



1 Excludes data for purchased transportation reported separately